



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 2 BOYS ☒ or GIRLS ☐

Held at Hopkins County Central High School

Dates May 30th, 31st, June 1st, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7 and 5	9201.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			9201.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1813.65	
	Trophies		148.68	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2345.45	
	TOTAL EXPENSES (2)			4307.78
Part C	Net Profit (Part A (1) minus Part B (2) total)			4983.22
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			4893.22
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4893.22

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Crittenden County	543.69	Christian County	543.69		
Trigg County	543.69	University Heights Academy	543.69		
Union County	543.69	Hopkins County Central	543.69		
Henderson County	543.69				
Madisonville North Hopkins	543.69				
Caldwell County	543.69				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	506/196
2	269/100
3	223/147
4	
5	
6	
7	
Total	

Kat Ah
MANAGER

Hopkins Co Central HS
SCHOOL

270 825-6133
DAYTIME PHONE

2016 2nd Region Baseball Expense Report

Workers:

Ticket Seller	175.00
Pass Gate	175.00
Official Book	175.00
PA Announcer	175.00
Scoreboard Operator	175.00
Tournament Manager	300.00
Secretary Fee	50.00
Security	75.00

Medals	135.45
Baseball	480.00
Field Supplies	430.00

6 Dozen @ 80.00
38 bags Turfust @ 10.00
5 bags Chalk @ 10.00

Total Expenses	2345.45
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